

# All Staff Meeting 11/5/04

- New staff and promotions
- Resignations and retirements
- Departmental and Individual Meetings

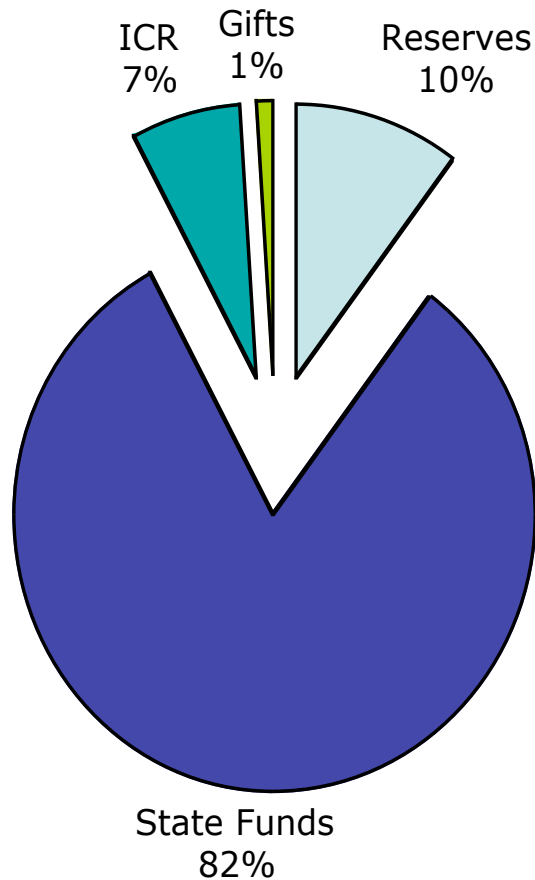


# Budget FY05



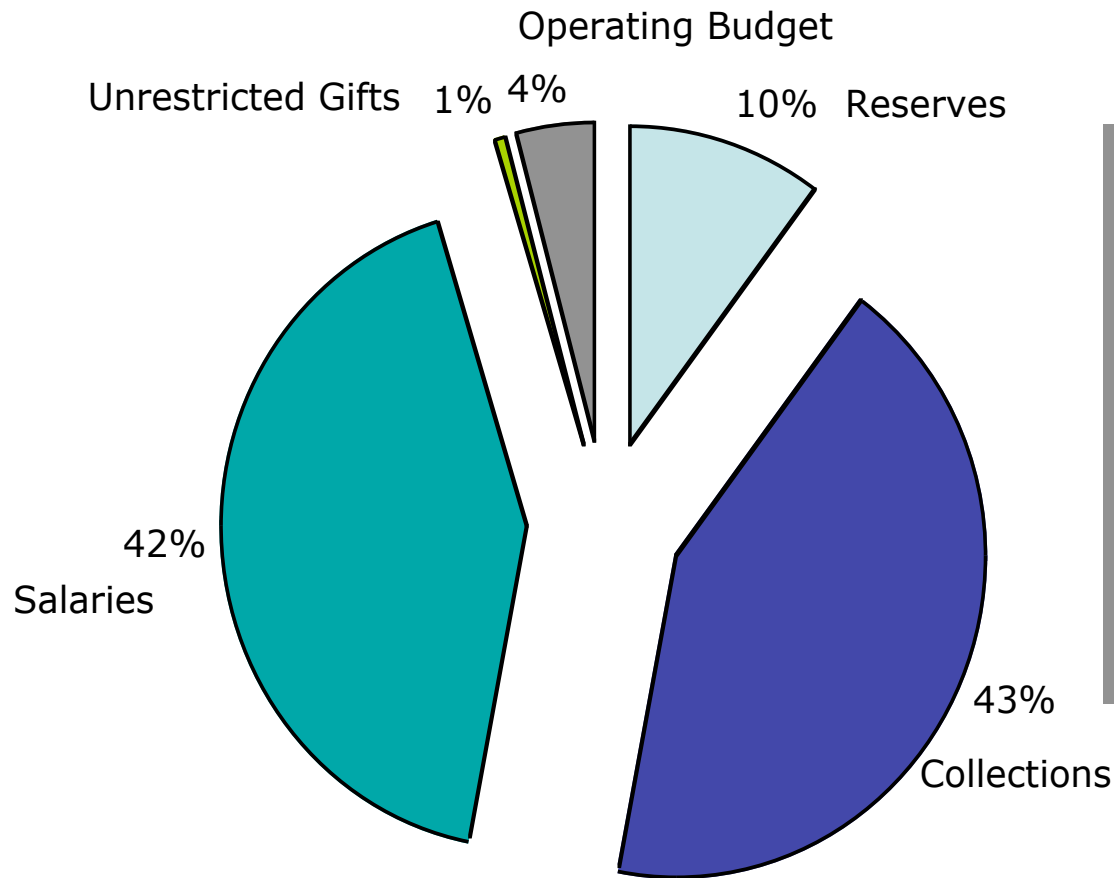
- Flat state allocation for FY05
- Reduction toward campus unavoidableables
- Raises funded through reallocation
- \$535,000 in new ICR for collections inflation

# Source of Library Funds



State Funds	\$15,370,153
ICR	1,255,000
Gifts	215,514
Reserves	1,921,325
<b>TOTAL</b>	<b>\$18,761,992</b>

# Allocation of Library Funds



Collections	\$8,001,531
State	92%
ICR	7%
Gifts	1%
Salaries	\$7,912,713
Operating Budget	\$796,440
Reserves	\$1,921,325
Gifts	\$94,983



# Fund Development

- Campus Campaign
  - Unit campaign goals due by Dec. 11
    - Collections
    - Unrestricted
    - Facilities
- Library Development Council
- Communications Strategy (OPA Marketing)





## **Team Vision 2010**

### **Creating a Future for the UIC University Library**

- **Members:** Peter Hepburn and Carol Scherrer (co-chairs), Jay Lambrecht (Champion), Steve Brantley, Joan Fiscella, Jeanette Gawronski, Julia Hendry, Francis Kayiwa, Linda Ling, Wenona Rhodes, Mary Shultz, Irene Williams
- Opportunities for staff input coming soon

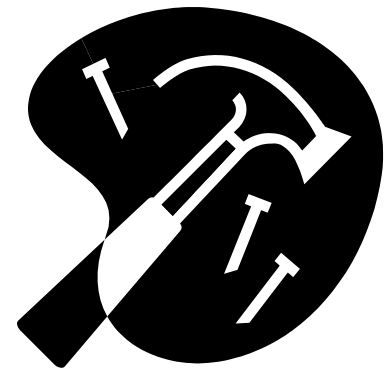
# Other Initiatives

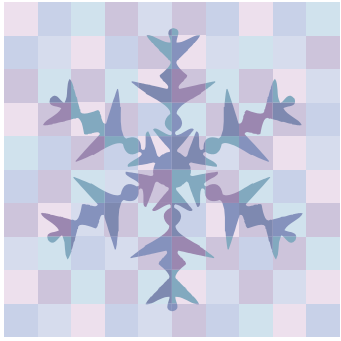
- Emergency Preparedness Task Force
  - Linda Naru, Chair
- Computer/Equipment Priorities
- Organizational/Structural Streamlining
- Facilities Planning



# Facilities Projects Underway

- Microforms Move - Daley 2nd Floor (Done)
- Digitization Lab - Daley 4th Floor (Done)
- Casper Oasis - Daley 1st Floor (Dec.)
- LHS Reference Desk (Done)
- LHS Lower Level (Begins Jan. 05)
  - High density shelving
  - Staff lounge
- Health Sciences Student Learning Resources Center (Proposed for FY06)





# Holiday Party

- Administration Treat
- Party at Daley and LHS
- Late afternoon
- Exact dates and times to be determined
- Jessica will coordinate the planning



# Congratulations!

- Recognition of Years of Service
- Employee of the Month Awards
- Other Accomplishments

**And Thanks!**



