

Heads Workshop
May 17, 2006, 8:30 am – 1 pm
2175 CMRB

Agenda

Goal: The aim of this workshop is to gather heads together for a dialog on budget issues against a broader conceptual framework of institutional goals and responsibilities. It is hoped that the session will be one of generating ideas and problem solving. To help set the context for the workshop, appended is the agenda, with some related questions that may be a springboard for discussion.

8:30 am Sign-in, coffee and pastry

8:40 am Introductory Remarks: Lon Kaufman, Vice Provost for Undergraduate Affairs & Dean, Honors College

University Budgets: National and State Trends

Frank Goldberg, Vice Provost for Resource Planning & Management

Panel Discussion:

Joan Shaver, Dean, College of Nursing; Abigail McWilliams, Associate Dean for Academic Affairs, CBA; Frank Goldberg (moderator)

Preparatory Questions for Discussion:

What are the potential ways that your unit can generate revenue?

What are the barriers?

What facilitators are required?

How does this interact with your traditional norms for quality of research, teaching and service missions in promotion of faculty?

How does it affect your functioning as a Head?

Break

10:30 Introduction to Panel 2: Lon Kaufman

University Budgets

R. Michael Tanner, Provost & Vice Chancellor for Academic Affairs

Panel Discussion:

Prith Banerjee, Dean, College of Engineering; Robert Folberg, Head, Department of Pathology; R. Michael Tanner (Moderator)

Preparatory Questions for Discussion:

How do you as an academic leader think about incentives?

What incentive plans will promote a healthy faculty engaged in scholarship, research, teaching and service?

What kind of conversations do you think you will need to have with your faculty to implement such plans?

Lunchtime discussion

Thanks to everyone in the Department of Physiology and Biophysics for their help with planning and logistics, especially Linda Alaniz-Avila, Kathleen Engstrom, and Janice Gentry.